

Contract Reference EC/MW	Contract Title	Service Provider	ICU Programme	ICU Project	Commissioning Lead	Contracts Lead	Contracting Organisation (SCC or CCG)	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Agreement Type	Total Annual value 2018/19	Monitoring Frequency	Contract Notice Period for termination
N/A	Supervised Methadone Consumption LCS	12 Pharmacies	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jason Horsley	Katerina Ploumakis	SCC	01/04/15	30/06/19	30/06/19	LCS	£90,000	quarterly	3 months
EC09/01/2423A	Emergency Hormonal Contraception LCS	18 Pharmacies	Prevention & Early Intervention	Business as Usual	Phil Lovegrove	Ireen Kagwa	SCCCG	01/04/16	31/03/19	31/03/19	LCS	£80,000	monthly	6 months
N/A	NHS Health Checks LCS	34 GP Practices	Prevention & Early Intervention	Business as Usual	Charlotte Matthews	Julie Skeats	SCC	01/04/15	31/03/19	31/03/19	LCS	£110,000	quarterly	3 months
N/A	DAT Shared Care LCS	7 GP Practices	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jason Horsley	Katerina Ploumakis	SCC	01/04/15	30/06/19	30/06/19	LCS	£60,000	quarterly	3 months
EC09/01/2423B	Long Acting Reversible Contraception LCS	Southampton Primary Care Ltd	Prevention & Early Intervention	22: Teenage Pregnancy Plan & Sexual Health	Phil Lovegrove	Ireen Kagwa	SCCCG	01/04/16	31/03/19	31/03/19	LCS	£125,000	monthly	6 months
EC09/01/1981	Domiciliary Care Framework	Various	Commissioning Safe & High Quality Services	33: Residential, Nursing Home & Domiciliary Care	Moraig Forrest-Charde	Adam Wells	SCC	20/04/15	31/03/19	31/03/19	Framework	£0	quarterly	3 months
N/A	Autism Support Service (all ages pre, during and post-diagnosis - Southampton)	Autism Support Hampshire	Integration	5: Mental Health	Kate Dench	Ireen Kagwa	SCCCG	01/11/18	31/10/21	31/10/21	Block Contract	£75,000	quarterly	3 months
EC01/09/2137C(i)	Outreach Services (Support in the Community) and Support in the Home (Domiciliary Care) for Disabled Children and Young People (Contract C)	Various	Integration	13: Short Breaks	Matthew Harrison	Joanne Hughes	SCC	01/04/14	30/09/18	30/09/18	Framework	£0	quarterly	4 months
EC90/01/0989	Northlands House - Care Contract - Residential Home for Older People - 61 block beds + 1 respite bed	BUPA Care Homes (CFC Homes) Limited	Managing & Developing the Market	33: Residential, Nursing Home & Domiciliary Care	Matthew Waters	Julie Skeats	SCC	24/06/05	23/06/30	23/06/30	Block Contract	£2,273,210	quarterly	N/A
EC909/01/1101	Oak Lodge - Care Contract - Residential Home for People with OPMH - 38 block beds +2 respite beds	BUPA Care Homes (CFC Homes) Limited	Managing & Developing the Market	33: Residential, Nursing Home & Domiciliary Care	Matthew Waters	Julie Skeats	SCC	08/02/10	07/02/35	07/02/35	Block Contract	£1,468,278	quarterly	N/A
SC4/15/4889(f)	Oak Lodge - Lease for Care Home and Day Centre	BUPA Care Homes (CFC Homes) Limited	Managing & Developing the Market	33: Residential, Nursing Home & Domiciliary Care	Matthew Waters	Julie Skeats	SCC	08/02/10	07/02/60	07/02/60	Block Contract	£28,297	quarterly	N/A
EC09/01/2244	Local Safeguarding Children Board (s15)	CCG, SCC, Police, NPS, HIOW CRC, CAFASS	Business as Usual	Business as Usual	Sarah Lawrence	Julie Skeats	SCC	01/04/17	31/03/21	31/03/23	s15	£156,805	annually	6 months
EC09/01/2137A2(i)	Specialist Residential Overnight Short Breaks for Children, Young People and Adults with Disabilities (Contract A): Lot 2: Specialist Residential Overnight Short Breaks for Children, Young People and adults with Behaviour which Challenges	Various	Integration	13: Short Breaks	Matthew Harrison	Joanne Hughes	SCC	01/04/14	30/09/18	30/09/18	Framework	£0	quarterly	4 months
EC09/01/0899 B1,2	LD LTA Day Care Services (3 Units)	Dimensions (UK) Ltd	Integration	9: LD Transforming Care	Kate Dench	Sam Wiseman	SCC	01/12/03	31/10/18	31/10/18	Framework	£0	N/A	12 months
EC09/01/0899 A1,2	LD LTA Residential Care (3 Units)	Dimensions (UK) Ltd	Integration	9: LD Transforming Care	Kate Dench	Sam Wiseman	SCC	01/12/03	31/10/18	31/10/18	Framework	£0	N/A	12 months
EC09/01/2480	Mental Capacity Deputyship Service	Hampshire County Council	Business as Usual	Business as Usual	Not assigned	0	SCC	01/04/13	31/03/19	31/03/19	Block Contract	£90,000	N/A	6 months
N/A	Needle Exchange LCS	6 Pharmacies	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jason Horsley	Katerina Ploumakis	SCC	01/04/15	30/06/19	30/06/19	LCS	£8,400	quarterly	3 months
MW243	Independent Chair (LSCB)	Keith Makin	Business as Usual	Business as Usual	Sarah Lawrence	Julie Skeats	SCC	21/10/13	31/03/19	31/03/19	Block Contract	£16,500	N/A	3 months
EC09/01/1987	Health and Social Care related Equipment Store	Millbrook Healthcare	Integration	1: Discharge	Jamie Schofield	Katerina Ploumakis	SCC	01/07/13	30/06/20	30/06/20	Block Contract	£1,464,000	monthly	1 month
EC09/01/2137A1a/b	Specialist Residential Overnight Short Breaks for Children, Young People and Adults with Learning Disabilities, Physical Disabilities and Complex Health Needs	Rose Road Association	Integration	13: Short Breaks	Matthew Harrison	Joanne Hughes	SCC	01/04/14	30/09/18	30/09/18	Block Contract	£178,250	quarterly	3 months
EC09/01/2137D(ii)	Activity Schemes (Play schemes) for Disabled Children and Young People (Contract D)	Various	Integration	13: Short Breaks	Matthew Harrison	Joanne Hughes	SCC	01/04/14	30/09/18	30/09/18	Framework	£0	quarterly	4 months
PO60042856	Housing Support for Older People at Rose Brook Court	Saxon Weald Housing Association	Prevention & Early Intervention	10: Older Person's Offer	Sandy Jerrim	Dorota Strzelecka	SCC	01/04/17	31/03/18	31/03/18	Purchase Order	£6,289	quarterly	6 months
SC4/14/443(b)	Brook Centre Lease	Saxon Weald Housing Association	Prevention & Early Intervention	10: Older Person's Offer	Sandy Jerrim	Aleksandra Burlinson	SCC	01/09/08	31/08/23	31/08/23	Block Contract	£36,144	N/A	N/A

SC4/15/4889(f)	Oak Lodge Facilities Management (day centre meals)	BUPA	Managing & Developing the Market	Business as Usual	Adrian Littlemore	Julie Skeats	SCC	08/02/10	07/02/60	07/02/60	Block Contract	£20,531	N/A	N/A
EC09/01/2563A	School & College Health & Well-being Drop-In services and Sexual Health Support & Interventions	No Limits (South)	Prevention & Early Intervention	27: 0 - 19 Prevention	Phil Lovegrove	Ireen Kagwa	SCC	01/09/18	31/08/21	31/08/21	Block Contract	£66,573	quarterly	4 months
EC09/01/1963	Breastfeeding Support Service	National Childbirth Trust	Prevention & Early Intervention	28: Wider Offer 0 - 19 Prevention & Early Help	Tim Davis	Katerina Ploumakis	SCC	20/01/14	31/03/19	31/03/19	Block Contract	£50,072	quarterly	9 months
EC09/01/2161	Independent Visitor and Advocacy Service	No Limits (South)	Prevention & Early Intervention	Business as Usual	Tim Davis	Katerina Ploumakis	SCC	01/04/14	31/03/18	31/03/19	Block Contract	£40,000	quarterly	4 months
EC09/01/1484(f)	Looked After Children Service (s76)	Southampton City Clinical Commissioning Group	Business as Usual	Business as Usual	Katherine Elsmore	Aleksandra Burlinson	SCC	01/04/08	31/03/19	31/03/19	s76	£41,665	Quarterly	6 months
EC09/01/1684	Behaviour Resource Services (s76)	Southampton City Clinical Commissioning Group	Prevention & Early Intervention	28: Wider Offer 0 - 19 Prevention & Early Help	Phil Lovegrove	Julie Skeats	SCC	01/04/09	30/09/18	30/09/18	s76	£490,000	quarterly	6 months
EC09/01/1684a	Behaviour Resource Services (s256)	Southampton City Clinical Commissioning Group	Prevention & Early Intervention	28: Wider Offer 0 - 19 Prevention & Early Help	Phil Lovegrove	Julie Skeats	SCCCG	01/04/09	30/09/18	30/09/18	s256	£490,000	quarterly	6 months
EC09/01/1788c	Specialist Short Breaks (s256)	Southampton City Council	Integration	13: Short Breaks	Matthew Harrison	Julie Skeats	SCCCG	01/05/10	31/03/18	31/03/18	s256	£168,254	quarterly	6 months
EC09/01/1874	Child and Adolescent Mental Health Services (CAMHS) (s76)	Southampton City Clinical Commissioning Group	Integration	5: Mental Health	Phil Lovegrove	Julie Skeats	SCC	01/04/11	31/03/18	31/03/18	s76	£165,898	quarterly	6 months
EC09/01/2086	Public Health Services (s75)	Southampton City Council	Prevention & Early Intervention	Business as Usual	Jason Horsley	Katerina Ploumakis	SCCCG	01/04/13	N/A	N/A	s75	£845,815	quarterly	12 months
EC09/01/1987A	Community Equipment Service (s75)	Southampton City Clinical Commissioning Group	Integration	1: Discharge	Jamie Schofield	Katerina Ploumakis	SCC	01/07/13	30/06/20	30/06/20	s75	£1,464,000	annually	6 months
MW277	Older Persons Accommodation Based and Floating Support Service	Southampton City Council	Prevention & Early Intervention	10: Older Person's Offer	Sandy Jerrim	Dorota Strzelecka	SCC	01/03/16	31/03/20	31/03/20	SLA	£806,000	quarterly	6 months
EC09/01/2384	Family Group Conferences	Daybreak Family Group Conferences	Business as Usual	Business as Usual	Tim Davis	Aleksandra Burlinson	SCC	01/04/16	31/03/19	31/03/20	Block Contract	£48,560	quarterly	3 months
MW278	Integrated Mental Health Employment Support Service	Employment Support Team	Integration	5: Mental Health	Katy Bartolomeo	Aleksandra Burlinson	SCC	01/04/17	31/03/20	31/03/22	SLA	£138,000	quarterly	4 months
EC09/01/1914	Mental Health Integration (s75)	Southern Health NHS Foundation Trust	Integration	5: Mental Health	Katy Bartolomeo	Aleksandra Burlinson	SCC	01/04/11	31/03/16	31/03/16	s75	£9,990,989	quarterly	6 months
EC09/01/1428	Natalie House 10-bed Residential Home	Home Group Ltd	Integration	5: Mental Health	Amanda Luker	Julie Skeats	SCC	03/10/08	03/10/18	03/10/18	Block	£414,020	quarterly	6 months
EC09/01/2618	Healthwatch Southampton	Southampton Voluntary Services	Managing & Developing the Market	Business as Usual	Kirsten Killander	Sam Wiseman	SCC	01/07/18	30/06/23	30/06/25	Block Contract	£134,168	quarterly	3 months
MW252	Mental Health Advocacy Service (s256)	Southampton City Clinical Commissioning Group	Integration	5: Mental Health	Amanda Luker	Julie Skeats	SCC	01/04/15	31/03/19	31/03/20	s256	£13,983	N/A	9 months
EC09/01/1428A	Natalie House (s75)	Southampton City Clinical Commissioning Group	Integration	5: Mental Health	Amanda Luker	Julie Skeats	SCC	01/05/09	03/10/18	03/10/18	s75	£414,020	annually	6 months
EC09/01/0989	Northlands House - Residential Nursing Care (s75)	Southampton City Clinical Commissioning Group	Managing & Developing the Market	Business as Usual	Matthew Waters	Julie Skeats	SCC	24/06/05	23/06/30	23/06/30	s75	£0	quarterly	N/A
EC09/01/1101	Oak Lodge - Residential Nursing Care (s75)	Southampton City Clinical Commissioning Group	Managing & Developing the Market	Business as Usual	Matthew Waters	Julie Skeats	SCC	08/02/10	07/02/30	07/02/30	s75	£0	quarterly	N/A
EC09/01/1736(ii)	Southampton Drug and Alcohol Recovery Partnership (SDARP) - Southampton Alcohol, Brief Intervention and Counselling service (SABICS)	change, grow, live (CGL)	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jackie Hall	Katerina Ploumakis	SCC	01/10/12	30/06/19	30/06/19	Block Contract	£150,670	quarterly	6 months

EC09/01/2163A(i)	Southampton Drug and Alcohol Recovery Partnership (SDARP) - Contract 1: Drug and Alcohol Support and Health (DASH) Early Support and Care co-ordination service for young people 25 years and under	No Limits (South)	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jackie Hall	Katerina Ploumakis	SCC	01/12/14	30/06/19	30/06/19	Block Contract	£403,394	quarterly	6 months
EC09/01/2163B(ii)	Southampton Drug and Alcohol Recovery Partnership (SDARP) Contract 2: Assessment, Review and Monitoring Service (ARM) for people aged 25 years and older who are experiencing problem use with drugs and/or alcohol	change, grow, live (CGL)	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jackie Hall	Katerina Ploumakis	SCC	01/12/14	30/06/19	30/06/19	Block Contract	£1,728,447	quarterly	6 months
EC09/01/1970(i)	Domestic Abuse & Sexual Violence (S256)	Southampton City Clinical Commissioning Group	Prevention & Early Intervention	Business as Usual	Sandy Jerrim	Sam Wiseman	SCC	01/11/15	31/03/21	31/03/21	Block Contract	£58,000	quarterly	3 months
400538446	Out of Hours Service	Hampshire County Council	Business as Usual	Business as Usual	Not assigned	Sam Wiseman	SCC	01/04/18	31/03/19	31/03/19	Purchase Order	£101,930	quarterly	4 months
EC09/01/2289	Integrated Advocacy Services	Solent MIND	Integration	5: Mental Health	Colin McAllister	Julie Skeats	SCC	01/04/15	31/03/19	31/03/20	Block Contract	£274,906	quarterly	3 months
EC09/01/2296A	Meals on Wheels	City Catering Southampton	Integration	10: Older Person's Offer	Adrian Littlemore	Sam Wiseman	SCC	01/04/15	31/03/19	31/03/19	Block Contract	£38,100	quarterly	3 months
EC09/01/2267	Functions related to Health and Social Care Services (s75)	Southampton City Clinical Commissioning Group	Integration	Business as Usual	Donna Chapman	Aleksandra Burlinson	SCC	01/04/15	N/A	N/A	s75	£0	quarterly	3 months
EC09/01/2326	Local Safeguarding Adults Board (S43)	CCG, SCC, Police	Business as Usual	Business as Usual	Sarah Lawrence	Julie Skeats	SCC	01/04/15	31/03/19	31/03/21	s43	£108,745	annually	3 months
EC09/01/2364	Domestic Violence Service - Prevention & Early Intervention (Lot 1)	Yellow Door	Prevention & Early Intervention	Business as Usual	Sandy Jerrim	Sam Wiseman	SCC	01/11/15	31/03/21	31/03/21	Block Contract	£302,000	quarterly	3 months
N/A	Commissioned grants programme	Worker's Educational Association	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£7,909	annually	12 months
N/A	Commissioned grants programme	Art Asia Trust Ltd	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Aleksandra Burlinson	Joanne Hughes	SCC	01/04/13	31/03/19	31/03/19	Grant	£33,731	twice yearly	12 months
N/A	Commissioned grants programme	City Eye	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Aleksandra Burlinson	Joanne Hughes	SCC	01/04/13	31/03/19	31/03/19	Grant	£20,602	twice yearly	12 months
N/A	Commissioned grants programme	City Reach Youth Project	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£25,341	twice yearly	12 months
N/A	Commissioned grants programme	CLEAR	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£25,361	twice yearly	12 months
N/A	Commissioned grants programme	Communicare in Southampton	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£16,500	twice yearly	12 months
N/A	Commissioned grants programme	Community Playlink	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£24,599	twice yearly	12 months
N/A	Commissioned grants programme	Saints Foundation	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£14,740	twice yearly	12 months
N/A	Commissioned grants programme	Solent Credit Union	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£16,000	twice yearly	12 months
N/A	Commissioned grants programme	Southampton Street Pastors	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Colin McAllister	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£39,569	twice yearly	12 months
N/A	Commissioned grants programme	Southampton Voluntary Services - City Shopmobility	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Adrian Littlemore	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£30,268	twice yearly	12 months
N/A	Commissioned grants programme	TWICS (Training for Work in Communities)	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£27,331	twice yearly	12 months
N/A	Commissioned grants programme	Weston Adventure Playground	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£20,115	twice yearly	12 months
N/A	Commissioned grants programme	Weston Church Youth Project	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£28,265	twice yearly	12 months

N/A	Commissioned grants programme	Southampton Advice and Representation Centre	Prevention & Early Intervention	29: Advice & Information	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	31/03/19	Grant	£140,923	quarterly	12 months
N/A	Commissioned grants programme	Southampton Children's Play Association	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£62,455	quarterly	12 months
N/A	Commissioned grants programme	Southampton Nuffield Theatre Trust	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Aleksandra Burlinson	Joanne Hughes	SCC	01/04/13	31/03/19	31/03/19	Grant	£305,925	quarterly	12 months
N/A	Commissioned grants programme	Southampton Voluntary Services	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Moraig Forrest-Charde	Joanne Hughes	SCC	01/04/13	31/03/19	30/09/19	Grant	£127,414	quarterly	12 months
N/A	Community Chest Grants	Various	Prevention & Early Intervention	20: Supportive Communities/Community Capacity	Aleksandra Burlinson	Joanne Hughes	SCC	01/04/13	31/03/20	31/03/20	Grant	£100,000	end of grant	12 months
EC09/01/2364	Domestic Violence Service - Refuge Service (Lot 2)	Home Group Ltd	Prevention & Early Intervention	Business as Usual	Sandy Jerrim	Sam Wiseman	SCC	01/08/16	31/03/19	31/03/21	Block Contract	£127,000	quarterly	3 months
MW271	Child Death Overview Panel Administrator (S76)	Southampton City Clinical Commissioning Group	Business as Usual	Business as Usual	Katherine Elsmore	Julie Skeats	SCC	01/11/15	31/03/18	31/03/19	s76	£11,475	quarterly	3 months
EC09/01/2563B	Comprehensive Counselling for children & Young People 11-25 year (Lot 1) and under 11 Counselling	No Limits (South)	Prevention & Early Intervention	27: 0 - 19 Prevention	Phil Lovegrove	Ireen Kagwa	SCC	01/09/18	31/08/21	31/03/21	Block Contract	£79,151	quarterly	4 months
MW287.1	Pass Through Contract for ECaT, LAC (HC Team), Early Childhood Family Work Services, CAMHS & Integrated Crisis Response, Rehabilitation, Reablement and Hospital Discharge – s76 Solent	Solent NHS Trust	Prevention & Early Intervention	28: Wider Offer 0 - 19 Prevention & Early Help	Donna Chapman	Ireen Kagwa	SCCCG	01/04/17	31/03/19	31/03/19	Block Contract	£365,957	quarterly	4 months
EC09/01/2377	Locally Based Hospital Unit Reprovision (LBHU) (s75)	Southampton City Clinical Commissioning Group	Integration	8: LD Integration	Kate Dench	Julie Skeats	SCC	01/04/15	N/A	N/A	s75	£2,600,000	quarterly	N/A
N/A	Short Breaks Commissioned Grants	Active Nation UK Ltd	Integration	13: Short Breaks	Matthew Harrison	Joanne Hughes	SCC	01/04/16	31/03/18	31/03/19	Grant	£0	quarterly	N/A
N/A	Short Breaks Commissioned Grants	No Limits (South)	Integration	13: Short Breaks	Matthew Harrison	Joanne Hughes	SCC	01/04/16	31/03/18	31/03/19	Grant	£0	quarterly	N/A
CS06738	Domestic Abuse Perpetrator and Prevention Services	Hampshire County Council	Prevention & Early Intervention	Business as Usual	Sandy Jerrim	Sam Wiseman	SCC	01/11/15	31/03/19	31/03/19	Block Contract	£40,000	annually	N/A
EC09/01/1849	Appropriate Adults Service (children, young people and adults)	Appropriate Adult Service Limited	Integration	Business as Usual	Jackie Hall	Julie Skeats	SCC	01/07/16	30/06/19	30/06/21	Block Contract	£0	quarterly	6 months
EC09/01/2444	Level 3 Sexual Health Services	Solent NHS Trust	Prevention & Early Intervention	22: Teenage Pregnancy Plan & Sexual Health	Tim Davis	Ireen Kagwa	SCC	01/04/17	31/03/22	31/03/24	Block Contract	£2,174,354	quarterly	12 months
MW285	Domiciliary Care Framework - Lot 5 call-off	SCA Group	Commissioning Safe & High Quality Services	33: Residential, Nursing Home & Domiciliary Care	Jamie Schofield	Sam Wiseman	SCC	20/04/15	31/03/19	31/03/19	Framework	£0	quarterly	3 months
60042974	Family Support Services	Avenue Centre	Prevention & Early Intervention	27: 0 - 19 Prevention	Tim Davis	Sam Wiseman	SCC	01/04/17	31/03/19	31/03/19	Block Contract	£23,000	quarterly	3 months
EC09/01/2471	Southampton Health Improvement and Behaviour Change Service	Southampton Healthy Living	Prevention & Early Intervention	Business as Usual	Georgina Cunningham	Aleksandra Burlinson	SCC	01/04/17	31/03/20	31/03/22	Block Contract	£1,071,400	quarterly	6 months
MW286	HEYA Physical Activity and Co-ordination of Award	Early Years and Childcare Team	Prevention & Early Intervention	27: 0 - 19 Prevention	Phil Lovegrove	Katerina Ploumakis	SCC	01/04/18	31/03/19	31/03/19	SLA	£7,500	quarterly	1 month
0	Food and Nutrition in the Early Years	Expert Dietitian	Prevention & Early Intervention	27: 0 - 19 Prevention	Phil Lovegrove	Julie Skeats	SCC	01/04/17	31/03/19	31/03/19	Purchase Order	£6,050	quarterly	N/A
EC09/01/2422	Placement of Children and Young People with Independent Fostering Agencies	Various	Prevention & Early Intervention	Business as Usual	Chris Pelletier	Sam Wiseman	SCC	01/04/17	31/03/21	31/03/21	Framework	£0	quarterly	N/A
MW288	Independent Chair (LSAB)	Robert Templeton	Business as Usual	Business as Usual	Sarah Lawrence	Julie Skeats	SCC	01/04/17	30/09/19	30/09/19	Block Contract	£16,500	N/A	N/A
EC09/01/2454A	Housing Related Support Services for Adults: Lot 1 - Provision of a Combined Assessment, Intensive and Resettlement Housing Related Support Service in Southampton	Two Saints	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Sandy Jerrim	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£472,472	quarterly	3 months
EC09/01/2454B	Housing Related Support Services for Adults: Lot 2 - Provision of an Intensive and Resettlement Housing Related Support Service in Southampton	Society of St James	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Sandy Jerrim	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£179,478	quarterly	3 months

EC09/01/2454C	Housing Related Support Services for Adults: Lot 3 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	Society of St James	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Sandy Jerrim	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£179,478	quarterly	3 months
EC09/01/2454D	Housing Related Support Services for Adults: Lot 4 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	Salvation Army	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Sandy Jerrim	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£288,578	quarterly	3 months
EC09/01/2454/E	Housing Related Support Services for Adults: Lot 5 - Provision of Flexible Housing Related Support Service in Southampton	Home Group Ltd	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Sandy Jerrim	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£1,473,108	quarterly	3 months
EC09/01/2454F	Housing Related Support Services for Adults: Lot 6 - Provision of an Accommodation Based Housing Support Service to People with Alcohol Related Housing and Support Needs	Society of St James	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Sandy Jerrim	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£126,640	quarterly	3 months
EC09/01/2461A	Housing Related Support Services for Children and Young Persons: Lot 1 – Housing and Flexible Floating Support for Young People	YMCA Fairthorne Group	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Tim Davis	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£275,301	quarterly	3 months
EC09/01/2461B	Housing Related Support Services for Children and Young Persons: Lot 2 – Housing Support for Young People, Young Parents and a Flexible Floating Support Service	Two Saints	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Tim Davis	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£337,480	quarterly	3 months
EC09/01/2461C	Housing Related Support Services for Children and Young Persons Lot 3 – Hostel/Foyer Style Support for Young People	YMCA Fairthorne Group	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Tim Davis	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£240,421	quarterly	3 months
EC09/01/2461D	Housing Related Support Services for Children and Young Persons: Lot 4 – Supported Lodgings Service	Step By Step Partnership Limited	Prevention & Early Intervention	25: Housing Related Support Phase 2: (Homelessness/Substance Misuse Future Models)	Tim Davis	Dorota Strzelecka	SCC	01/07/17	30/06/20	30/06/22	Block Contract	£88,421	quarterly	3 months
EC09/01/2163D	Southampton Drug and Alcohol Recovery Partnership (SDARP) - Contract 3.1: Drug and Alcohol Support and Health (DASH) Treatment and Structured Intervention service (working with young people aged 11 – 24 years)	No Limits (South)	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jackie Hall	Katerina Ploumakis	SCC	01/07/17	30/06/19	30/06/19	Block Contract	£138,174	quarterly	6 months
EC09/01/2163E	Southampton Drug and Alcohol Recovery Partnership (SDARP) - Contract 3.2: Southampton Psychosocial Interventions Service	Society of St James	Prevention & Early Intervention	26: Substance Misuse Remodelling	Jackie Hall	Katerina Ploumakis	SCC	01/07/17	30/06/19	30/06/19	Block Contract	£346,905	quarterly	6 months
EC09/01/2376b	S75 Reablement and Rehabilitation service	Southampton City Clinical Commissioning Group	Business as Usual	Business as Usual	Jamie Schofield	Ireen Kagwa	SCC	01/04/16	01/04/20	01/04/20	Block Contract	tbc	quarterly	4 months
EC09/01/2376a	Integrated Provision of Health and Social Care Services (s75)	Solent NHS Trust	Business as Usual	Business as Usual	Jamie Schofield	Ireen Kagwa	SCC	01/04/16	01/04/20	01/04/20	S75	£0	quarterly	12 months
MW286	In Reach Community Services	Society of St James	Prevention & Early Intervention	Business as Usual	Colin McAllister	Ireen Kagwa	SCCCG	28/06/18	30/06/18	30/06/19	NHS Standard	£35,000	quarterly	4 months
EC09/01/2588	Overnight Respite for People with Learning Disability	Way Ahead Leisure Pursuits	Business as Usual	Business as Usual	Matthew Harrison	Ireen Kagwa	SCC	15/01/18	31/01/20	31/01/20	Block Contract	£222,222	quarterly	4 months
MW291	The Provision of 28 day care placements/packages of care to support a complex hospital discharge pilot scheme (including assessment of Continuing Healthcare eligibility) Service	Life Style Care plc	Prevention & Early Intervention	1: Discharge	Jamie Schofield	Ireen Kagwa	SCCCG	04/12/17	31/003/2019	30/03/19	NHS Standard Contract	£20,610	End of contract	3 months
EC09/01/2552	Advice, Information and Guidance	Southampton Citizens Advice Bureau	Prevention & Early Intervention	29: Advice & Information	Moraig Forrest-Charde	Sam Wiseman	SCC	01/02/18	31/01/23	31/01/25	Block Contract	£578,164	quarterly	3 months
EC09/01/2585	Carer's Support Services	Southampton Mencap	Prevention & Early Intervention	23: Carers	Kirsten Killander	Sam Wiseman	SCC	01/04/18	31/03/23	31/03/25	Block Contract	£353,115	quarterly	3 months
EC09/01/2655	Safe Families For Children Services	Safe Families For Children	Prevention & Early Intervention	27: 0 - 19 Prevention	Phil Lovegrove	Katerina Ploumakis	SCC	01/04/18	31/03/21	31/03/23	Block Contract	£66,000	quarterly	3 months

EC09/01/2608	Living Well Service	SCA Group	Commissioning Safe & High Quality Services	33: Residential, Nursing Home & Domiciliary Care	Adrian Littlemore	Sam Wiseman	SCC	01/04/18	31/03/23	31/03/25	Block Contract	£739,360	quarterly	12 months
EC09/01/2640	Monitoring and management of the operational activity of the community equipment service	Promoting Independence in People Ltd	Integration	1: Discharge	Jamie Schofield	Katerina Ploumakis	SCC	01/04/17	30/06/20	30/06/20	Purchase Order	£41,124	monthly	3 months
N/A	Thornhill Dinky Dancers & Boogaloo Boogie	Thornhill Community Association		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£5,363	twice yearly	N/A
N/A	SCPA Thornhill Adventure Playground after school club	Southampton Community Play Association		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£5,653	twice yearly	N/A
N/A	Support for Stroke Survivors and carers in Thornhill area 2018	Thornhill Stroke Group		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£2,023	annually	N/A
N/A	SARC Outreach Advice	Southampton Advice and Representation Centre		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£5,675	twice yearly	N/A
N/A	Thornhill Recovery Hub	CGL drug and alcohol recovery service		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£2,134	annually	N/A
N/A	Family Outdoor Learning Project	Youth Options		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£6,946	twice yearly	N/A
N/A	Safer Relationships Therapeutic support	Yellow Door		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£3,774	twice yearly	N/A
N/A	STAR project	Yellow Door		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£6,420	twice yearly	N/A
N/A	frontline Debt Advice	Frontline		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£2,290	annually	N/A
N/A	West End Stroke Group	West End Stroke Group		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	Grant	£1,004	annually	N/A
60043635	Rehabilitation and Reablement Beds	Northover Group	Business as Usual	Business as Usual	Jamie Schofield	Sam Wiseman	SCC	01/04/18	31/03/19	31/03/19	Purchase Order	£102,440	N/A	N/A
MW295	Well and Working Southampton	Southampton City Council	Business as Usual	Business as Usual	Ravita Taheem	Aleksandra Burlinson	SCC	01/04/18	31/03/19	31/03/19	SLA	£12,000	quarterly	2 months
MW296	Trusted Professionals	University Hospital Southampton NHS Foundation Trust	Business as Usual	Business as Usual	Sharon Stewart	Julie Skeats	SCC	22/05/18	N/A	N/A	Block Contract	£0	on demand	N/A
N/A	0-19 Integrated Provision S75 Agreement	Solent NHS Trust	Prevention & Early Intervention	27: 0 - 19 Prevention	Donna Chapman	Aleksandra Burlinson	SCC	01/04/18	31/03/23	31/03/25	s75	£0	quarterly	12 months
N/A	Motiv8	Plus You Limited		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/07/18	31/03/19	31/03/19	Grant	£1,814	annually	N/A
N/A	Thornhill Baptist Church Wellbeing Café	Thornhill Baptist Church		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/07/18	31/03/19	31/03/19	Grant	£912	annually	N/A
N/A	THAWN Strictly Movement	Thornhill Health & Wellbeing Network		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/07/18	31/03/19	31/03/19	Grant	£3,000	annually	N/A
N/A	Home Group Health & Welfare	Home Group Ltd		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/07/18	31/03/19	31/03/19	Grant	£565	annually	N/A
N/A	Thornhill Stroke Group Projector Purchase	Thornhill Stroke Group		0 0	Sara Bailey	Aleksandra Burlinson	SCC	01/07/18	31/03/19	31/03/19	Grant	£445	annually	N/A
EC09/01/2413A	Preventx	ESPEO	Prevention & Early Intervention	27: 0 - 19 Prevention	Phil Lovegrove	Ireen Kagwa	0	30/10/17	30/03/19	30/03/19	Framework	£13,000	0	3 months